

CITY OF LONG BEACH
FY 2005 CONTRACTING-IN SERVICES SUMMARY - MID-YEAR
 Reporting Period October 1, 2004 through June 30, 2005

	DEPARTMENT	AGENCY	SERVICE	AMOUNT	TOTAL
1	Community Development	State of California EDD	Incumbent worker training for local businesses	295,187	\$884,605
2		Los Angeles County	Youth Enrichment/Job Training Services	460,768	
3		South Bay Center for Counseling	Employment Services for youth	101,905	
4		Starview Family Services, Inc.	Employment Services for emancipating foster youth	26,745	
6	Energy	Construction Contractors	Welding Certification Services	2,500	\$350,641
7			Installation of Gas Services (Pipeline/Meters)	348,141	
	Fleet - PW	City of Signal Hill and State of Calif.	Street Sweeping	49,699	\$68,707
8		Long Beach Unified School District	Fuel Tank Usage	208	
9		State of California	Recycling Market Development Zone Prog. Admin.	0	
10		Taxi Cab, Ambulance and Tow Truck Companies	Vehicle Inspection Services (Taxis, Ambulances, and Tow Trucks)	18,800	
11	Fire	California Paramedic Institute	Students to serve field internships at LBFD	exchange of service	\$71,559
12		El Camino Community College	Students at Paramedic Training Institute to serve field internships at LBFD	exchange of service	
13		Long Beach Community College	Instructional services for City employees	71,559	
14		NorthStar Emergency Med Academy	Students to serve field internships at LBFD	exchange of service	
15		Regents of University of California	Students at Daniel Freeman Paramedic School to serve field internships at LBFD	exchange of service	
16	Health & Human Services	Cities of Signal Hill, Cerritos, Seal Beach and Los Alamitos	Animal Control	54,585	\$97,785
17		San Bernardino, Riverside, and Los Angeles Counties, LBUSD, CSULB, UCI, UCSD, Non-Profit Clinics in So Cal and Clark County, NV	Public Health Clinical and Lab Services	43,200	
18	Parks, Recreation and Marine	Long Beach Unified School District	21st Century Community Learning Center Winners Reaching Amazing Potential Program at Lee, King, Edison, Garfield, Grant, Lafayette, Burbank and Hudson Elementary Schools	286,858	\$722,867
19		Los Angeles County	Debris Removal on Beaches and Marinas (Partial reimbursement of cost)	436,009	
20	Police	California Traffic Safety Institute	Countywide DUI Task Force	15,568	\$2,341,688
21		CHP, LBUSD and Los Alamitos	Pistol Range	9,150	
22		City of Signal Hill	Computer Aided Dispatch/Records Management	28,189	
23		Federal Bureau of Investigations	Joint Anti Terrorism Task Force	7,018	
24		Federal Bureau of Investigations	South LA County Violent Crime Task Force	18,303	
25		Los Angeles County	Carmelitos (Policing) Contract	206,912	
26		Long Beach Community College	Instructional services for City employees	243,868	
27			Security Services	1,170,197	
28		Long Beach Towne Center	Security Services	54,560	
29		Long Beach Transit	Long Beach Transit (Policing)	420,349	
30		Task Force for Regional Auto Theft Prevention (TRAP)	Regional Auto Theft Task Force	135,275	
31		LA Interagency Metropolitan Police Apprehension and Crime Task Force	Narcotics Task Force Participation	28,409	
32		US Dept. of Customs	Participation in US Customs Task Force Overtime	3,890	
33		Cal Trans and several adjacent cities	Traffic Signal Maintenance	57,246	

Exhibit 5

	DEPARTMENT	AGENCY	SERVICE	AMOUNT	TOTAL
34	Public Works	City of Seal Beach	Parking Meter Collection and Maintenance	9,000	\$69,846
35		Daugherty Sky Harbor Assoc.	Airport Ramp Sweeping	3,600	
36	Technology Services	City of Cerritos, LBCC, LB Transit, St. Mary's Medical Cntr., LB Unified (new)	Radio Equipment Maintenance	30,563	\$100,039
37		LBCC, LBUSD, LB Transit, City of Cerritos, St. Mary's Medical Cntr., So Cal Gas Co. and Signal Hill PD	Radio Tower Service	69,476	
SUB-TOTAL:					\$4,707,737

UTILITIES

38	Energy	Multiple Municipalities in Los Angeles and Orange Counties	SERRF (Jurisdiction Refuse Disposal)	7,533,171	\$9,756,014
39		Calif. Dept. of Justice and US Customs	Drug Burns (SERRF)	12,000	
40		Cities of Signal Hill, Compton, Lakewood, Paramount, Los Alamitos, and Los Angeles	Gas Services	2,210,843	
41	Water	City of Hawaiian Gardens	Water Services	5,000	\$178,616
42		City of Lakewood	Water Services	1,000	
43		Los Angeles County Island	Water Services	100,000	
44		Lakewood Country Club	Reclaimed Water Services	72,616	
SUB-TOTAL:					\$9,934,630

GRAND TOTAL: \$14,642,367

Updated August 2, 2005

Department of Financial Management, Administrative Services Division

John C. Zanier, Administrative Services Officer

Survey of Surrounding Cities by Type of Service Contracting-out

Artesia (15.7 Miles)

Animal control – LA County
Fire Services – LA County Fire Department
Police Services – LA County Sheriff's Department
Public Works Services – Various companies
Refuse Services – Consolidated Disposal
Street Light Repairs – Southern Cal. Edison
Street Sweeping – Dickson Street Sweeping
Tree Trimming – Bid Out to Private Companies As Needed

Bellflower (12.8 Miles)

Traffic Signal Maintenance on Shared Intersections – CLB
All service craft industries contracted out
Animal control – Southeast Area Animal Control Authority (SEAACA)
Central, Local & Fire Alarm Services – Taylor Security
Fire Services - LA County Consolidated Fire Protection District
Police Services– LA County Sheriff's Department
Radio Maintenance – Vance electronics
Refuse Services – CR&R Waste and Recycling Services
School Crossing Guards – All City Management Services, Inc.
Street Light Repairs – GTE
Street Sweeping – Dickson Street Sweeping
Traffic Signal Maintenance – City of Santa Fe Springs
Tree Trimming Services – West Coast Arborist Inc.
Telephone Services – Private Company

Carson (8.4 Miles)

Traffic Signal Maintenance on Shared Intersections – CLB
Animal Control – LA County
Fire Services - LA County Consolidated Fire Protection District
Police Services– LA County
Parking Enforcement – ETECH
Refuse Services – Waste Management
Security Services – Central Parking
Street Light Repairs – LA County and Republic Electric
Street Median Maintenance - Swayzer's Inc.
Street Sweeping Parking Enforcement - International Services
Street Sweeping – Nationwide Environmental
Telephone Internal Services – SBC
Traffic Signal Maintenance – Republic Electric
Tree Trimming – Great Scott Tree Services

Cerritos (16.1 Miles)

Animal Control - CLB
Radio Equipment Maintenance – CLB
Fire Services - LA County Consolidated Fire Protection District
Police Services – LA County Sheriff's Department
Refuse and Recycling Services – CalMet Services, Inc.
Street Sweeping – Dickson Street Sweeping

Survey of Surrounding Cities by Type of Service Contracting-out

Compton (10.5 Miles)

Traffic Signal Maintenance on Shared Intersections - CLB
Gas Services – CLB
Air Conditioning Services Major Repairs – Private Company
Animal Control – Los Angeles County
Custodial Services – Three private companies
Overnight Security Services – Private Company
Police Services – Los Angeles County Sheriff's Department
Radio Equipment Maintenance – Private Company
Refuse Services – Waste Management
Street Sweeping – Private companies brought in cases of emergencies
Telephone Repair Services – SBC
Tree Trimming and Landscaping Services – In Bid Process

Cypress (13.5 Miles)

Traffic Signal Maintenance on Shared Intersections – CLB
Animal Control – County of Orange
Computer Aided Dispatch – West Communication Services
Fire Services – Orange County Fire Authority
Refuse Services – Briggeman Consolidated Disposal
Telephone Major Repairs – Global CTI
Traffic Signal Maintenance – Republic Electric (Signal Maintenance)
Water Services – So. Cal. Water Company

Gardena (13.3 Miles)

Animal Control - Los Angeles County Department of Animal Care & Control
Fire Services - LA County Consolidated Fire Protection District
Refuse Services for Residents – Waste Management
Refuse Services for Businesses – Waste Resource of Gardena
Tree Trimming – Trimming Land Company

Hawaiian Gardens (15.6 Miles)

100% Traffic Signal Maintenance - CLB
Animal Control – Southeast Area Animal Control Authority (SEAACA)
Building Inspection Services - Willdan Associates
Fire – LA County
Information Technology Services – Various Private Consultants
Parking Citations Processing – Enforcement Technology, Inc.
Police Services – Los Angeles County Sheriff's Department
Refuse – Consolidated Waste Management
Street Light Repairs – So. Cal. Edison
Street Sweeping – Nationwide Environmental Services
Tree Trimming – Harnish Tree Services
Telephone Repairs Internal - SBC
Water Services – So. Cal Water

Survey of Surrounding Cities by Type of Service Contracting-out

Lakewood (9.5 Miles)

Traffic Signal Maintenance on Shared Intersections - CLB
Gas Services - CLB
Water Services – CLB
Ambulance Services - County of Los Angeles Contractor
Animal Control - Southeast Area Animal Control Authority (SEAACA)
Building Inspection Services – LA County
Fire and Paramedic Services - Los Angeles County Fire Department
Library Services – LA County
Police Services – LA County Sheriff's Department
Refuse Services - BZ Disposal
Street Light Repairs - City Light and Power (a private company) & the Edison Co.
Street Sweeping – Dickson Street Sweeping
Tree Trimming – West Coast Arborists, Inc.
Vector Control – The Greater Los Angeles Vector Control District
Water Services - Southern California Water Company (a private water company), serves residents who live east of the San Gabriel River.

Lomita (9.4 Miles)

Animal Control – LA County
Building & Safety – LA County
Fire & Paramedic Services – LA County
Library Services – LA County
Parking Citation Processing – Out to Bid
Police - LA County Sheriff's Department
Refuse Services – CalMet Services
Street Signal and Light Repairs – Cal Trans
Street Sweeping – Dickson Street Sweeping
Telephone Repairs Internal – SBC
Tree Trimming – West Coast Arborists, Inc.
Vector Control - LA County Sheriff's Department

Los Alamitos (10.1 Miles)

Animal Control Services - CLB
Gas Services – CLB
Fire - OCFA
Building Inspection Services – Willdan Associates
Signal Light Repairs – Republic Electric
Street Light Repairs - Southern California Edison
Information Technology Services – City of Brea
Telephone Repairs Internal - Verizon

Paramount (10.8 Miles)

Gas Services – CLB
Ambulance Services – County of Los Angeles Contractor
Animal Control - Southeast Area Animal Control Authority (SEAACA)
Engineering – Willdan Associates

Survey of Surrounding Cities by Type of Service Contracting-out

Paramount (continued)

Fire Services - LA County Consolidated Fire Protection District
Information Technology Services – Mostly done in-house but LAN and software upgrades contracted out
Library Services – LA County
Plan Checks – Certified Building Inspectors, Inc.
Police Services - Los Angeles County Sheriff's Department
Refuse Services – Calmet
Signal Light Repairs - City of Santa Fe Springs
Street Light Repairs - Southern California Edison
Street Medians, Pocket Parks and Setback Areas - Tru Green
Street Sweeping – California Street Maintenance
Telephone Repairs Internal – KTS Inc.
Tree Trimming – West Coast Arborist, Inc.
Vector Control – LA County

Rolling Hills Estates (10.4 Miles)

Animal Control – LA County
Ambulance Services – WestMed (County Contractor)
Building Plan Checks – Residential: LA County, Commercial: Willdan Associates
Engineering Services – LA County and Willdan Associates
Fire Services - Los Angeles County Fire District
Information Technology Services – PV On the Net (Software and Hardware Maintenance)
Library Services – Palos Verdes Library District
Parking Citation Processing – Private Company
Police Services - Los Angeles County Sheriff's Department
Refuse Services – Consolidated Waste Management
Signal Light Repairs – Signal Maintenance, Inc.
Street Light Repairs – Signal Maintenance, Inc.
Street Maintenance – LA County does routine work (e.g. patching potholes, curbs gutters)
Street Medians - BMC Landscaping
Street Sweeping Services – Nationwide Environmental Services
Telephone Repairs Internal – Private Company
Tree Trimming Services – West Coast Arborist
Vector Control – The Greater Los Angeles Vector Control District

Seal Beach (7.8 Miles)

Animal Control – CLB
Parking Meter Collection and Maintenance – CLB
Ambulance Services – Orange County Fire Authority (OCFA)
Attorney Services – Richard, Swatson, & Grishon
Building and Safety - Charles Abbott Associates, Inc.
Custodial Services – Royal Crust
Code Enforcement – Charles Abbott Associates, Inc.
Engineering Services – Varies
Fire Services – OCFA
Information Technology Services – CueCore Computer Services
Jail Security and Management – Correctional Systems, Inc.
Landscaping – Mariposa Landscaping
Landscaping Contract Oversight – Charles Abbott Associates, Inc.

Survey of Surrounding Cities by Type of Service Contracting-out

Seal Beach (continued)

Library Services – Orange County Library System
Parking Citation Processing – Turbo Data Systems, Inc.
Parking Lot Management Services - AMCO
Planning Services –Hogle-Ireland Inc. for Large One-time Projects
Refuse Services – Briggman Services
Sewer Pump Station Maintenance - JIMMNI
Signal Light Repairs – Peek Signal Maintenance, Inc.
Street Light Repairs - Southern California Edison
Street Sweeping – Dickson Street Sweeping
Telephone Repairs Internal – CueCore Computer Systems
Tree Trimming Services – Great Scott Tree Service, Inc.
Vector Control – Orange County
Water & Sewer – AKM Consulting Engineers

Signal Hill (3.9 Miles)

Animal Control – CLB
Computer Aided Dispatch/Records Management – CLB
Gas Services – CLB
Pistol Range – CLB
Radio Tower Service – CLB
Street Sweeping - CLB
Traffic Signal Maintenance – CLB
Ambulance Services – LA County
Attorney Services – Aleshire, Winder & Associates
Custodial Services – Advanced Building Maintenance
Engineering Services – RKA Civil Engineering
Fire Services – Los Angeles County
Information Technology Services – Greyhound Computers
Landscaping Services – Valley Crest and Proscape Services
Plan Check Services - Melad & Associates
Refuse Services - Signal Hill Disposal
Street Light Repairs – So Cal Edison
Telephone Repairs Internal - Siemens
Tree Trimming Services – West Coast Arborist
Underground Storage Tanks – Los Angeles County Department of Public Works.
Vector Control – LA County

Torrance (15.1 Miles)

Vector Control – LA County West Vector Control District
Water Utility Billing – Private Company
Street Light Repairs – So Cal Edison
Tree Trimming Services - Private Contractor for Specialized Projects
Graffiti control – Private Contractor

Westminster (13.6 Miles)

Animal Control – Done in-house but use OC Humane Society as Shelter Facility
Fire and Ambulance Services – Orange County Fire Authority
Parking Citation Processing – Pticket.com

Survey of Surrounding Cities by Type of Service Contracting-out

Westminster (continued)

Radio Tower Services for Police – Private Company

Refuse Services - Midway City Sanitary District

Street Lights – Southern California Edison

Street Sweeping – Dickson Street Sweeping

Traffic Signal Maintenance – Shared Intersections with Surrounding Cities

Tree Trimming and Landscape Services – West Coast Arborist & Midori Gardens